

# Revenue Policy

**2019/2020**

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# 1) Rates and Charges

Council rates and charges have been reviewed for the 2019/2020 year with the following changes proposed.

1. An increase in general rates by the permissible level of 2.7% across all rate categories
2. An increase in water charges of 2.7%.
3. An increase in sewerage charges of 2.7%
4. An increase in waste collection charges of 2.7%.

## Rates and Charges 2019/2020

RATE CATEGORY	No. of Assessments	Rate Type	Valuation	Amount	Sub Total	Total Yield
FARMLAND	115	Valuation rate	59,767,880	0.642	383,709.79	\$413,839.79
		Base amount		262.00	30,130.00	
RESIDENTIAL	1218	Valuation rate	23,458,540	1.900	445,712.26	\$764,828.26
		Base amount		262.00	319,116.00	
BUSINESS-CBA	70	Valuation rate	3,282,290	5.966	195,821.42	\$214,161.42
		Base amount		262.00	18,340.00	
BUSINESS	142	Valuation rate	5,854,260	2.000	117,085.20	\$154,289.20
		Base amount		262.00	37,204.00	
FARMLAND IRRIGATION	153	Valuation rate	114,222,780	0.642	733,310.25	\$773,396.25
		Base amount		262.00	40,086.00	
RURAL RESIDENTIAL	92	Valuation rate	5,411,310	1.525	82,522.48	\$106,626.48
		Base amount		262.00	24,104.00	
Total Ad valorem Rates	0		211,997,060			\$1,958,161.40
Total Base Rate	0		0			\$468,980.00
Total Rates	1790					\$2,427,141.40

## Water Access Charge

Raw Water Pricing (Access Charge)	364.00
Filtered Water Pricing (Access Charge)	142.00

## Water Consumption Charges

Raw Water	38c per kl
Filtered Water	\$1.19 per kl up to 300kl \$1.78 per kl over 300kl

## Sewerage Charges

Sewerage – Residential	Charge \$756.00
Sewerage – Non-Residential	Charge \$616.00
Sewerage Usage – Non-Residential	1.19 per kl discharged
Sewerage Charge – Additional	\$378.00 each additional flat

## Other Charges

Domestic Waste Management Charge	\$278.00 per service per year
Waste Collection Charge (non-residential)	\$278.00 per service per year
Waste Management Charge (Hay)	\$47.00 per annum
Tip Access Charge	\$72.00 per annum
Interest on Overdue Rates and Charges	7.5%

## 2) Building, Planning & Regulatory Fees

### ***Building & Planning***

<b>PARTICULARS</b>	<b>FEE INCLUDING GST (where applicable)</b>	<b>GST</b>
<b>Inspection Services</b>		
Services of Health & Building Inspector	\$110.00	\$10.00
<b>Compliance Certificates &amp; Inspections (As required under Sec 6.2 of the EP&amp;A Act)</b>		
Class 10 Inspections Package	\$100.00	\$10.10
Class 1 & Other classes Inspection Package	\$200.00	\$20.20
Additional Compliance Inspections	\$60.00	\$5.45
Swimming Pool Inspection for Compliance Certificate	\$150.00	\$13.63
Swimming Pool Re-inspection fee	\$100.00	\$10.10
Swimming Pool Resuscitation Sign	\$20.00	\$2.20
<b>DEVELOPMENT FEES</b>		
<b>Development Application Fees</b>		
Up to \$5,000	\$110.00	\$0.00
\$5,001 - \$50,000	\$170.00 plus \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost	\$0.00
\$50,001 - \$250,000	\$352.00 plus \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$0.00
\$250,001 - \$500,000	\$1,160.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,001	\$0.00
\$500,001 - \$1,000,000	\$1,745.00 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.00

<b>PARTICULARS</b>	<b>FEE INCLUDING GST (where applicable)</b>	<b>GST</b>
\$1,000,001 - \$10,000,000	\$2,615.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$0.00
More than \$10,000,00	\$15,875.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.00
Development involving the construction of a dwelling house with an estimated value of \$100,000 or less	\$455.00	\$0.00
Development that does not involve building, carrying out of a work, subdivision or demolition	\$285.00	\$0.00
<b>Designated Development</b>		
a) Designated Development (additional fee)	Up to \$920.00	\$0.00
b) Advertised Development Designated Development	Up to \$2,220.00	\$0.00
Other Advertised Development	Up to \$1,105.00	
<b>Integrated Development – additional fee</b>		
For each Concurrence Authority	\$320.00	\$0.00
For Consent Authority	\$140.00	\$0.00
<b>Additional Fee where Concurrence required</b>		
For each Concurrence Authority	\$320.00	\$0.00
<b>Modification of Development consent (s4.55 EP&amp;A Act) (Class 1 and 10 structures only)</b>	\$110.00	\$0.00
<b>Modification of Development consent (s4.55 EP&amp;A Act) (excluding Class 1 and 10 structures)</b>	\$645 or 50% of the fee for the original DA, whichever is the lesser	\$0.00
For Consent Authority	\$140.00	\$0.00

<b>PARTICULARS</b>	<b>FEE INCLUDING GST (where applicable)</b>	<b>GST</b>
<b>Right of Review to a DA Decision (s8.2 EP&amp;A Act)</b>		
<b>(a)</b> In the case of a request with respect to a DA that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	50% of the fee for the original DA	\$0.00
<b>(b)</b> In the case of a request with respect to a DA that involves the erection of a dwelling-house with an estimated cost of \$100,000 or less	\$190.00	\$0.00
<b>(c)</b> In the case of a request with respect to any other DA, as set out in the table below:		
<b>Estimated cost</b>	<b>Maximum fee</b>	
Up to \$5,000	\$55.00	\$0.00
\$5,001 - \$250,000	\$85.00 plus \$1.50 for each \$1,000 (or part thereof) of the estimated cost	\$0.00
\$250,001 - \$500,000	\$500.00 plus \$0.85 per \$1,000 (or part thereof) by which the cost exceeds \$250,000	\$0.00
\$500,001 - \$1,000,000	\$712.00 plus \$0.50 per \$1,000 (or part thereof) by which the cost exceeds \$500,000	\$0.00
\$1,000,001 - \$10,000,000	\$987.00 plus \$0.40 per \$1,000 (or part thereof) by which the cost exceeds \$1,000,000	\$0.00
More than \$10,000,000	\$4,737.00 plus \$0.27 per \$1,000 (or part thereof) by which the cost exceeds \$10,000,000	\$0.00
<b>Complying Development</b>	<b>+Inspection Fees Package</b>	
Not exceeding \$5,000	\$70.00	\$0.00
\$5,001 - \$100,000	\$70.00 plus an additional \$5.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000	\$0.00
\$100,001 - \$250,000	\$545.00 plus an additional \$4.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$100,000	\$0.00

<b>PARTICULARS</b>	<b>FEE INCLUDING GST (where applicable)</b>	<b>GST</b>
\$250,001 - \$500,000	\$1,145.00 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$0.00
More than \$500,000	\$1,895.00 plus an additional \$2.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.00
Swimming Pool	\$236.00	
Industrial Change of use	\$236.00	
Commercial Change of use	\$236.00	
Bed & Breakfast	\$236.00	
Subdivision (No additional lots created)	\$236.00	
<b>Construction Certificate</b>	<b>+Inspection Fees Package</b>	
Not exceeding \$5,000	\$60.00	\$0.00
Exceeding \$5,000 but not exceeding \$100,000	\$60.00 plus \$4.00 per \$1,000 or part thereof by which the cost exceeds \$5,000	\$0.00
Exceeding \$100,000 but not exceeding \$250,000	\$345.00 plus \$3.00 per \$1,000 or part thereof by which the cost exceed \$100,000	\$0.00
Exceeding \$250,000	\$645.00 plus \$2.00 per \$1,000 or part thereof by which the cost exceeds \$250,000	\$0.00
<b>Subdivision</b>		
No new road	\$330.00 plus \$53.00 per allotment created	\$0.00
New road	\$665.00 plus \$65.00 per allotment created	\$0.00
Strata	\$330.00 plus \$65.00 per allotment created	\$0.00
Subdivision Certificate	\$60.00	\$0.00

<b>PARTICULARS</b>	<b>FEE INCLUDING GST (where applicable)</b>	<b>GST</b>
<b>Certificates</b>		
Section 68 Certificates	\$60.00	\$0.00
Section 603 Certificate (Rates)	\$85.00	\$0.00
Section 10.7 (2) Certificate (Planning)	\$53.00	\$0.00
Section 10.7 (5) Certificate (Additional)	\$80.00	\$0.00
Section 121ZP Certificate (EP&A Act)	\$60.00	\$0.00



<b>PARTICULARS</b>	<b>FEE INCLUDING GST (where applicable)</b>	<b>GST</b>
Section 735A Certificate (LGA Act)	\$60.00	\$0.00
121ZP & 735A Combined Certificate	\$100.00	\$0.00
Biosecurity Certificate (Noxious Weeds)	\$200.00	\$0.00
Building Certificate	\$250.00	\$0.00
Occupation Certificate	\$60.00	\$0.00
Compliance Certificate	\$60.00	\$0.00
Road Opening Fee	\$50.00	\$0.00

## **Regulatory**

### **Dog Registration**

Non-desexed Dogs (one dog)	As per legislation
Desexed Dog	As per legislation
Dog owned by Recognised Breeder	As per legislation
Pensioners with Desexed Dogs	As per legislation
Working Dogs	As per legislation
Dangerous & Restricted Dogs	As per legislation

### **Impounding Fees**

	<b>Fees including GST</b>	<b>GST Exempt</b>
Release Fee	\$16.00	Yes
Maintenance Charge (1 <sup>st</sup> day)	\$16.00	Yes
Maintenance Charge (2 <sup>nd</sup> & subsequent days)	\$16.00	Yes
Fine for keeping an unregistered dog	\$103.00	Yes
Boarding Fee (per day)	\$16.00	No

### **Cats**

Cat Trap Hire	\$20.00 + \$50.00 deposit	No
Remove and Euthanise	\$120.00	No

### **Sheep, Goats, Cattle & Horses**

Sustenance (per day)	\$5.00	Yes
Deterrent for repeat of Offence:		
1 to 20 head	\$10.00	Yes
21 to 50 head	\$15.00	Yes
51 to 100 head	\$31.00	Yes
Driving Charge per hour, or part thereof	\$91.00	Yes

### **Abandon Vehicles**

Impounding Expenses plus \$100 release fee	No
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### **Food Premises & Shop Inspection Fee**

Full cost recovery of inspection fee	Yes
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### 3) Sewerage

#### *Sewerage Connection*

	<b>Fees including GST</b>	<b>GST Exempt</b>
A minimum connection fee of \$596 applies where the sewer is in close proximity. Where mains extension is required, work must be referred to the Director of Technical Services	\$596.00	Yes
A drainage diagram fee is \$72 for dwellings with one WC (additional fee of \$10 per extra WC)	\$72.00	Yes
Application to install Septic Tank	\$85.00	Yes
Sewer discharge for non-residential users	\$1.16 per litre	Yes
Fee for disposal of septic tank waste	\$50.00 per tanker load	No
Supply sewer drainage diagram (for certificates)	\$30.00	Yes
Provide a sewer diagram for a new connection (1 WC only – extra WCs \$10 each)	\$80.00	Yes
To alter an existing sewerage diagram	\$41.50	Yes

### 4) Water

#### *Water Connection*

	<b>Fee including G.S.T.</b>	<b>GST Exempt</b>
Filtered Water	\$693.00	Yes
Raw Water	\$760.00	Yes
Raw and Filtered Water	\$1386.00	Yes
Meter Reading Fee (Including checking meters refundable if meter faulty)	\$38.00	Yes
Water from Standpipe	\$3kl min \$20	

*Note:*

- Council policy allows for \$200 discount on connection costs if rain water tank installed
- Water connections outside town area are at Council's discretion.

## 5) Cemetery Fees

### Hay Traditional Cemetery

	Fees including GST	GST Exempt
Burial Right Land (1.2m x 2.4m)	\$65.00	Yes
Total cost of first interment	\$500.00	Yes
Grave digging	\$600.00	No
Perpetual maintenance	\$100.00	No
Grave Digging outside of Council hours	At Cost	
Monumental Fee	\$60.00	Yes
Burial of Ashes incl. slab removal	\$170.00	No

### Lawn Cemetery

Total cost of first interment	\$500.00	Yes
Grave digging	\$600.00	No
Perpetual maintenance	\$100.00	No
Burial of Ashes from Crematoria & Plaque	At cost	No
Detachable Plate	At cost	No
Installation of Plaques	\$100.00	No
Plaque – Single Name – at cost	At cost	No
Plaque – detachable Plate- at cost	At cost	No
Emblems –A (religious or defence)	At cost	No
Emblems – B & C	At cost	No
Emblems –D	At cost	
Flower Container	\$60.00	No
Grave Digging outside of Council hours	At cost	
Saturday Funeral	\$200.00	No
Shrine of the Unborn-Plaque Installed	\$200.00	No
Burial of Ashes incl. slab removal	\$170.00	No
Columbarium Permit	\$50.00	Yes

## 6) Waste Management Fees

Commercial	Fees including GST	GST exempt
Access to Disposal Site	\$60 per visit	No
Trucks in excess of 5m <sup>3</sup>	\$15.00 per m <sup>3</sup>	No
Disposal of Asbestos	\$125 per m <sup>3</sup> (min \$125)	No
Disposal of Tyres		
- Small – Car, 4WD	\$14.00 per tyre	No
- Medium – Truck, Super Single	\$24.00 per tyre	No
- Large - Tractor	\$32.00 per tyre	No
- Extra Large – 4WD Tractor, Earthmoving	\$71.00 per tyre	No

## 7) Community Equipment

	Fees including GST	GST Exempt
Movie Trailer	\$100 per day	No
Events Trailer	\$100 per day	
Events Trailer (when used with another Council facility)	\$75 per day	No
Shade Gazebos	\$100 per day	No
PA System	\$50 per day	No
Bond	\$200	No

## 8) Council Facilities

<b>Park Fees</b>	<b>Fees including GST</b>	<b>GST Exempt</b>
Kiosk (per day)	\$44.00	No
Kiosk Storage (per week)	\$ 5.00	No
Cricket Association Wickets	At cost	
No.1 Oval lights (per hour)	\$24.00	No
No. 2 Oval lights (per hour)	\$18.00	No
Netball and Basketball lights (per hour per court)	\$12.00	No
<i>Note: A taxable Cleaning Fee to be charged if grounds are not left in a clean and tidy condition.</i>	\$62.00	No

### Public Halls

#### Memorial Hall

	<b>Fees including GST</b>	<b>GST Exempt</b>
<b>Community Group</b>		
Hourly	\$22.00	No
Daily	\$90.00	No
Decorating Fee	\$30.00	No
<b>Travelling Shows - Commercial Hire</b>		
Hire fee – 7.00pm – 11.00pm	\$187.00	No
Daily (per hour - min. \$60)	\$47.00	No
Use on day before/after Hire	\$91.00	No
Decorating Fee (for use prior to function)	\$41.00	No
<b>Arts Council &amp; related organisations</b>		
Rehearsals (per session)	\$22.00	No
Evening shows	\$88.00	No
Afternoon shows	\$51.00	No
Decorating Fee (for use prior to function)	\$29.00	No
<b>Schools</b>		
Hire of hall (per hour)	\$22.00	No
<b>Exercise Groups</b>		
Adults (per hour)	\$37.00	No
Children (per hour)	\$18.00	No
Tai Chi	\$12.00	No
<b>Local Shows, Balls and Dances</b>		
Hire per hour	\$24.00	No
Decorating Fee	\$30.00	No

**Note: for casual hirers (those without public risk insurance) an additional administration charge of \$100 will be charged for parties and functions.**

## Community Building

	Fees including GST	GST Exempt
<b>Football Clubs (per week)</b>		
- Pre season	\$46.00	No
- Playing season	\$92.00	No
<b>Exercise Groups (per hour)</b>		
- Adults	\$38.00	No
- Children	\$19.00	No
<b>Schools (per hour)</b>	\$22.00	No
<b>Community Groups</b>		
- Daily	\$90.00	No
- Hourly	\$22.00	No
<b>Meetings (up to two hours)</b>	\$38.00	No
<b>Parties, Receptions (per hour)</b>	\$25.00	No
<b>Commercial Hire</b>		
- Daily	\$177.00	No
- Hourly	\$37.00	No
<b>Decorating Fee</b>	\$29.00	No
<b>Change Rooms (daily)</b>	\$50.00	No

**Note:** Users of halls and facilities are responsible for cleaning. Additional cleaning (if required) will be charged at \$50.00 per hour (plus G.S.T.) if normal time or \$70.00 per hour (plus G.S.T.) if cleaners are required to perform work on overtime. All breakages are to be paid for.

## **Kay Hull Community Centre**

	Fees including GST	GST Exempt
<b>RSL Room</b>		
Community Group - hourly	\$17.00	No
Community Group – daily	\$85.00	No
Commercial User - hourly	\$22.00	No
Commercial User – daily	\$125.00	No
<b>Room 4</b>		
Room 4 - daily	\$42	No

## **Swimming Pools**

	Fees including GST	GST Exempt
<b>Public</b>		
Outside normal opening hours (Supervisor)	\$60.00 per hour	No
Lights	\$10.00 per hour	No

## 9) Miscellaneous

Truck Wash	Fee including GST	GST Exempt
Tokens (each)	\$1.80	No
Bayonet	(cost price plus 20%)	No
<b>Aerodrome</b>		
Lease of Land for Private Aerodrome Hangar	\$2.00 per m2	No
<b>Plant &amp; Equipment Hire</b>		
Plant & Equipment Hire	(for rates see separate list)	
Hire of Film Trailer	\$100.00	
<b>Maps, Photocopies, Faxes</b>		
Shire Maps	\$5.00	Yes
Photocopies (black and white)		
- A4	\$0.25	No
- A3	\$0.50	No
- A1	\$5.00	No
- A0	\$10.00	No
<b>Search Fee</b>		
Burial Records, etc. (per hour - minimum \$5.00)	\$6.00	No
<b>Kerb and Gutter</b>		
Contribution determined on individual basis		No
<b>Rural Addressing</b>		
Additional rural address property sign	\$100.00	No

## 10) Private Hire Rates

As per attached list of plant hire rates.

## 11) Proposed Borrowings

No proposed borrowings for 2019/20.

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THE GENERAL MANAGER HAS THE AUTHORITY TO ADJUST ANY FEE  
OR CHARGE IN SPECIAL CIRCUMSTANCES.

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**HAY SHIRE COUNCIL**  
**Private Hire Rates 2019/20**

Plant No			Make & Model	Rego		Plant Type	2018/19 rates	2019/20 rates	Unit
	<b>Management</b>								
	<b>Public Works</b>								
	Heavy Plant								
3102	Volvo Grader	G940		AL-95-BK		Grader	\$ 168.00	\$ 210.00	Hour
3103	John Deere	670GP		69919.D		Grader	\$ 168.00	\$ 210.00	Hour
3111	Caterpillar Backhoe	428C		WYD-088		Backhoe	\$ 100.00	\$ 165.00	Hour
3113	Volvo Backhoe	428D		BT-71-CQ		Backhoe	\$ 100.00	\$ 165.00	Hour
3314	Loader (Hyundai)	2014		69917.D		Loader	\$ 120.00	\$ 190.00	Hour
3121	Pacific	RP 20		NMB-843		MT Roller	\$ 105.00	\$ 140.00	Hour
	Tip Trucks								
3201	Isuzu	FVZ1400		AZ-75-QE		Tip Truck	\$ 126.00	\$ 130.00	Hour
3202	Isuzu	FVZ1400		BA-51-DE		Tip Truck	\$ 126.00	\$ 130.00	Hour
3211	Mitsubishi	Canter		AE-32-WE		Tip Truck	\$ 81.00	\$ 85.00	Hour
3213	Isuzu	NPR 75		CK-16-LC		Tip Truck	\$ 92.50	\$ 95.00	Hour
	Water Carts								
3303	Isuzu	FVZ1400		BG-22-LD		Water Cart	\$ 126.00	\$ 160.00	Hour
3304	Isuzu	FVZ1400		BS-81-ZZ		Water Cart	\$ 126.00	\$ 160.00	Hour
	Tractors								
3502	New Holland	T6030		14816C	Delta FWA		\$ 105.00	\$ 110.00	Hour
3504	Case IH			O6884C			\$ 105.00	\$ 110.00	Hour
4102	Kubota	110GX		69908D		4x4		\$ 135.00	Hour
3918	Parana				twin slasher			\$ 60.00	Hour
3915	Sewell			TC01JV	road broom			\$ 60.00	Hour
3916	Howard				rotovator			\$ 90.00	Hour
3904	Dynapac				drawn vibrating padfoot			\$ 60.00	Hour
3905	roller			TS6661	multi drawn roller			\$ 60.00	Hour
3910	Portable traffic lights				Set			\$ 100.00	Day
	Special								
3914	Hydraulic drill Rig			TA80BZ				\$ 100.00	Hour
3801	Volvo	FM7		BV53ZJ	Paveline		\$ 200.00	\$ 210.00	Hour



## HAY SHIRE COUNCIL

## Private Hire Rates 2019/20

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