

Revenue Policy

2020/2021

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1) Rates and Charges

Council rates and charges have been reviewed for the 2020/2021 year with the following changes proposed.

Rates charges and fees have been left at the 2019/2020 level.

Rates and Charges 2020/2021

RATE CATEGORY	No. of Assessments	Rate Type	Valuation	Amount	Sub Total	Total Yield
FARMLAND	122	Valuation rate	\$128,603,070	0.333	\$428,248.22	\$460,212.22
		Base amount		262.00	\$31,964.00	
RESIDENTIAL	1210	Valuation rate	\$21,468.210	2.05	\$440,098.31	\$757,118.31
		Base amount		262.00	\$317,020.00	
BUSINESS-CBA	70	Valuation rate	\$2,924,790	6.63	\$193,913.58	\$212,253.58
		Base amount		262.00	\$18,340.00	
BUSINESS	144	Valuation rate	\$5,812,220	2.12	\$123,219.06	\$160,947.06
		Base amount		262.00	\$37,728.00	
FARMLAND IRRIGATION	153	Valuation rate	\$223,021,540	0.333	\$742,661.73	\$782,747.73
		Base amount		262.00	\$40,086.00	
RURAL RESIDENTIAL	92	Valuation rate	\$5,795,980	1.43	\$82,882.51	\$106,986.51
		Base amount		262.00	\$24,104.00	
Total Ad valorem Rates	0		\$387,625,810			\$2,011,023.41
Total Base Rate	1791		0			\$469,242.00
Total Rates	1791					\$2,480,265.41

Water Access Charge

Raw Water Pricing (Access Charge)	364.00
Filtered Water Pricing (Access Charge)	142.00

Water Consumption Charges

Raw Water	38c per kl
Filtered Water	\$1.19 per kl up to 300kl \$1.78 per kl over 300kl

Sewerage Charges

Sewerage – Residential	Charge \$756.00
Sewerage – Non-Residential	Charge \$616.00
Sewerage Usage – Non-Residential	1.19 per kl discharged
Sewerage Charge – Additional	\$378.00 each additional flat

Other Charges

Domestic Waste Management Charge	\$278.00 per service per year
Waste Collection Charge (non-residential)	\$278.00 per service per year
Waste Management Charge (Hay)	\$47.00 per annum
Tip Access Charge	\$72.00 per annum
Interest on Overdue Rates and Charges	0% (1/7/2020 to 31/12/2020) 7.00% (1/1/2021 to 30/6/2021)

2) Building, Planning & Regulatory Fees

Building & Planning

PARTICULARS	FEE INCLUDING GST (where applicable)	GST
Inspection Services		
Services of Health & Building Inspector	\$110.00	\$10.00
Compliance Certificates & Inspections (As required under Sec 6.2 of the EP&A Act)		
Class 10 Inspections Package	\$100.00	\$10.10
Class 1 & Other classes Inspection Package	\$200.00	\$20.20
Additional Compliance Inspections	\$60.00	\$5.45
Swimming Pool Inspection for Compliance Certificate	\$150.00	\$13.63
Swimming Pool Re-inspection fee	\$100.00	\$10.10
Swimming Pool Resuscitation Sign	\$20.00	\$2.20
On site sewerage management system Inspection fee	Inspection fee \$100 Reinspection fee \$75	\$100 \$75
DEVELOPMENT FEES		
Development Application Fees		
Up to \$5,000	\$110.00	\$0.00
\$5,001 - \$50,000	\$170.00 plus \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost	\$0.00
\$50,001 - \$250,000	\$352.00 plus \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$0.00
\$250,001 - \$500,000	\$1,160.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,001	\$0.00

PARTICULARS	FEE INCLUDING GST (where applicable)	GST
\$500,001 - \$1,000,000	\$1,745.00 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.00
\$1,000,001 - \$10,000,000	\$2,615.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$0.00
More than \$10,000,00	\$15,875.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.00
Development involving the construction of a dwelling house with an estimated value of \$100,000 or less	\$455.00	\$0.00
Development that does not involve building, carrying out of a work, subdivision or demolition	\$285.00	\$0.00
Designated Development		
a) Designated Development (additional fee)	Up to \$920.00	\$0.00
b) Advertised Development Designated Development	Up to \$2,220.00	\$0.00
Other Advertised Development	Up to \$1,105.00	
Integrated Development – additional fee		
For each Concurrence Authority	\$320.00	\$0.00
For Consent Authority	\$140.00	\$0.00
Additional Fee where Concurrence required		
For each Concurrence Authority	\$320.00	\$0.00
Modification of Development consent (s4.55 EP&A Act) (Class 1 and 10 structures only)	\$110.00	\$0.00
Modification of Development consent (s4.55 EP&A Act) (excluding Class 1 and 10 structures)	\$645 or 50% of the fee for the original DA, whichever is the lesser	\$0.00
For Consent Authority	\$140.00	\$0.00

PARTICULARS	FEE INCLUDING GST (where applicable)	GST
Rezoning Fee	Standard Fee + cost of professional services required	\$2,200.00
Right of Review to a DA Decision (s8.2 EP&A Act)		
(a) In the case of a request with respect to a DA that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	50% of the fee for the original DA	\$0.00
(b) In the case of a request with respect to a DA that involves the erection of a dwelling-house with an estimated cost of \$100,000 or less	\$190.00	\$0.00
(c) In the case of a request with respect to any other DA, as set out in the table below:		
Estimated cost	Maximum fee	
Up to \$5,000	\$55.00	\$0.00
\$5,001 - \$250,000	\$85.00 plus \$1.50 for each \$1,000 (or part thereof) of the estimated cost	\$0.00
\$250,001 - \$500,000	\$500.00 plus \$0.85 per \$1,000 (or part thereof) by which the cost exceeds \$250,000	\$0.00
\$500,001 - \$1,000,000	\$712.00 plus \$0.50 per \$1,000 (or part thereof) by which the cost exceeds \$500,000	\$0.00
\$1,000,001 - \$10,000,000	\$987.00 plus \$0.40 per \$1,000 (or part thereof) by which the cost exceeds \$1,000,000	\$0.00
More than \$10,000,000	\$4,737.00 plus \$0.27 per \$1,000 (or part thereof) by which the cost exceeds \$10,000,000	\$0.00
Complying Development	+Inspection Fees Package	
Not exceeding \$5,000	\$70.00	\$0.00
\$5,001 - \$100,000	\$70.00 plus an additional \$5.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000	\$0.00

PARTICULARS	FEE INCLUDING GST (where applicable)	GST
\$100,001 - \$250,000	\$545.00 plus an additional \$4.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$100,000	\$0.00
\$250,001 - \$500,000	\$1,145.00 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$0.00
More than \$500,000	\$1,895.00 plus an additional \$2.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.00
Swimming Pool	\$236.00	
Industrial Change of use	\$236.00	
Commercial Change of use	\$236.00	
Bed & Breakfast	\$236.00	
Subdivision (No additional lots created)	\$236.00	
Construction Certificate	+Inspection Fees Package	
Not exceeding \$5,000	\$60.00	\$0.00
Exceeding \$5,000 but not exceeding \$100,000	\$60.00 plus \$4.00 per \$1,000 or part thereof by which the cost exceeds \$5,000	\$0.00
Exceeding \$100,000 but not exceeding \$250,000	\$345.00 plus \$3.00 per \$1,000 or part thereof by which the cost exceed \$100,000	\$0.00
Exceeding \$250,000	\$645.00 plus \$2.00 per \$1,000 or part thereof by which the cost exceeds \$250,000	\$0.00
Subdivision		
No new road	\$330.00 plus \$53.00 per allotment created	\$0.00
New road	\$665.00 plus \$65.00 per allotment created	\$0.00
Strata	\$330.00 plus \$65.00 per allotment created	\$0.00
Subdivision Certificate	\$60.00	\$0.00

PARTICULARS	FEE INCLUDING GST (where applicable)	GST
Certificates		
Section 68 Certificates	\$60.00	\$0.00
Section 603 Certificate (Rates)	\$85.00	\$0.00
Section 10.7 (2) Certificate (Planning)	\$53.00	\$0.00

PARTICULARS	FEE INCLUDING GST (where applicable)	GST
Section 10.7 (5) Certificate (Additional)	\$80.00	\$0.00
Section 121ZP Certificate (EP&A Act)	\$60.00	\$0.00
Section 735A Certificate (LGA Act)	\$60.00	\$0.00
121ZP & 735A Combined Certificate	\$100.00	\$0.00
Biosecurity Certificate (Noxious Weeds)	\$200.00	\$0.00
Building Certificate	\$250.00	\$0.00
Occupation Certificate	\$60.00	\$0.00
Compliance Certificate	\$60.00	\$0.00
Road Opening Fee	\$50.00	\$0.00

Regulatory

Dog Registration

Non-desexed Dogs (one dog)	As per legislation
Desexed Dog	As per legislation
Dog owned by Recognised Breeder	As per legislation
Pensioners with Desexed Dogs	As per legislation
Working Dogs	As per legislation
Dangerous & Restricted Dogs – annual charge	As per legislation
Cats not desexed – annual charge	As per legislation

Impounding Fees

Fees including GST	GST Exempt
Release Fee	Yes
Maintenance Charge (1 st day)	Yes
Maintenance Charge (2 nd & subsequent days)	Yes
Fine for keeping an unregistered dog	Yes
Boarding Fee (per day)	No

Cats

Cat Trap Hire	\$20.00 + \$50.00 deposit	No
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Sheep, Goats, Cattle & Horses

Sustenance (per day)	\$5.00	Yes
Deterrent for repeat of Offence:		
1 to 20 head	\$10.00	Yes
21 to 50 head	\$15.00	Yes
51 to 100 head	\$31.00	Yes
Driving Charge per hour, or part thereof	\$91.00	Yes

Abandon Vehicles

Impounding Expenses plus \$100 release fee	No
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Food Premises & Shop Inspection Fee

Full cost recovery of inspection fee	Yes
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3) Sewerage

Sewerage Connection

	Fees including GST	GST Exempt
A minimum connection fee of \$596 applies where the sewer is in close proximity. Where mains extension is required, work must be referred to the Director of Technical Services	\$596.00	Yes
A drainage diagram fee is \$72 for dwellings with one WC (additional fee of \$10 per extra WC)	\$72.00	Yes
Application to install Septic Tank	\$85.00	Yes
Sewer discharge for non-residential users	\$1.16 per litre	Yes
Fee for disposal of septic tank waste	\$50.00 per tanker load	No
Supply sewer drainage diagram (for certificates)	\$30.00	Yes
Provide a sewer diagram for a new connection (1 WC only – extra WCs \$10 each)	\$80.00	Yes
To alter an existing sewerage diagram	\$41.50	Yes

4) Water

Water Connection

	Fee including G.S.T.	GST Exempt
Filtered Water	\$693.00	Yes
Raw Water	\$760.00	Yes
Raw and Filtered Water	\$1386.00	Yes
Meter Reading Fee (Including checking meters refundable if meter faulty)	\$38.00	Yes
Water from Standpipe	\$3kl min \$20	
FILTERED WATER per kl	\$1.22 kl	

Note:

- Council policy allows for \$200 discount on connection costs if rain water tank installed
- Water connections outside town area are at Council's discretion.
- Fee is based on where water is in close proximity. Where mains extension is required, work must be referred to the Director of Technical Services

5) Cemetery Fees

Hay Traditional Cemetery

	Fees including GST	GST Exempt
Burial Right Land (1.2m x 2.4m)	\$65.00	Yes
Total cost of first internment	\$500.00	Yes
Grave Digging - machine	\$600.00	
Grave digging- hand	\$1430.00	No
Perpetual maintenance	\$100.00	No
Grave Digging outside of Council hours	At Cost (minimum \$250)	
Monumental Fee	\$60.00	Yes
Burial of Ashes incl. slab removal	\$170.00	No

Lawn Cemetery

Total cost of first internment	\$500.00	Yes
Grave digging	\$600.00	No
Perpetual maintenance	\$100.00	No
Burial of Ashes from Crematoria & Plaque	At cost	No
Detachable Plate	At cost	No
Installation of Plaques	\$100.00	No
Plaque – Single Name – at cost	At cost	No
Plaque – detachable Plate- at cost	At cost	No
Emblems –A (religious or defence)	At cost	No
Emblems – B & C	At cost	No
Emblems –D	At cost	
Flower Container	At Cost	No
Grave Digging outside of Council hours	At cost	
Saturday Funeral	\$200.00	No
Shrine of the Unborn-Plaque Installed	\$200.00	No
Burial of Ashes incl. slab removal	\$170.00	No
Columbarium Permit	\$50.00	Yes
Permit fee (no works)	\$100.00	Yes
Plaque cleaner	\$13.00	Yes
Plaque Polish	\$24.00	Yes

6) Waste Management Fees

Commercial	Fees including GST	GST exempt
Access to Disposal Site	\$60 per visit	No
<i>Quantity Component</i>		
Small vehicle including utility and passenger Light truck (2 axles)	access fee only access fee +\$60	No
Heavy truck (3axles)	access fee +\$90	
Greater than 3 axles	access fee +\$120	
<ul style="list-style-type: none"> All fees must be paid in advance and by prior appointment No access outside normal hours or weekends 		
Disposal of Asbestos	\$125 per m3 (min \$125)	No
Disposal of Tyres		
- Small – Car, 4WD	\$14.00 per tyre	No
- Medium – Truck, Super Single	\$24.00 per tyre	No
- Large - Tractor	\$32.00 per tyre	No
- Extra Large – 4WD Tractor, Earthmoving	\$71.00 per tyre	No

7) Community Equipment

	Fees including GST	GST Exempt
Movie Trailer	\$100 per day	No
Events Trailer	\$100 per day	
Events Trailer (when used with another Council facility)	\$75 per day	No
Shade Gazebos	\$100 per day	No
PA System	\$50 per day	No

- No Charge for Community Groups**

8) Council Facilities

Park Fees	Fees including GST	GST Exempt
Kiosk (per day)	\$44.00	No
Kiosk Storage (per week)	\$ 5.00	No
Cricket Association Wickets	At cost	
No.1 Oval lights (per hour)	\$24.00	No
No. 2 Oval lights (per hour)	\$18.00	No
Netball and Basketball lights (per hour per court)	\$12.00	No
<i>Note: A taxable Cleaning Fee to be charged if grounds are not left in a clean and tidy condition.</i>	\$62.00 per hour	No

Public Halls

Memorial Hall

	Fees including GST	GST Exempt
Community Group		
Hourly	\$22.00	No
Daily	\$90.00	No
Decorating Fee	\$30.00	No
Travelling Shows - Commercial Hire		
Hire fee – Daily	\$188.00	No
per hour	\$47.00	No
Decorating Fee (for use prior to function)	\$47.00	No
Arts Council & related organisations		
Rehearsals (per session)	\$22.00	No
Evening shows	\$88.00	No
Afternoon shows	\$51.00	No
Decorating Fee (for use prior to function)	\$29.00	No
Schools		
Hire of hall (per hour)	\$22.00	No
Exercise Groups		
Adults (per hour)	\$37.00	No
Children (per hour)	\$18.00	No
Local Shows, Balls and Dances		
Hire per hour	\$25.00	No
Decorating Fee	\$30.00	No

Note: for casual hirers (those without public risk insurance) an additional administration charge of \$100 will be charged for parties and functions.

Community Building

	Fees including GST	GST Exempt
Football Clubs (per week)		
- Pre season	\$46.00	No
- Playing season	\$92.00	No
Exercise Groups (per hour)		
- Adults	\$38.00	No
- Children	\$19.00	No
Schools (per hour)	\$22.00	No
Community Groups		
- Daily	\$90.00	No
- Hourly	\$22.00	No
Meetings (up to two hours)	\$38.00	No
Parties, Receptions (per hour)	\$25.00	No
Commercial Hire		
- Daily	\$177.00	No
- Hourly	\$37.00	No
Decorating Fee	\$29.00	No
Change Rooms (daily)	\$50.00	No

Note: Users of halls and facilities are responsible for cleaning. Additional cleaning (if required) will be charged at \$50.00 per hour (plus G.S.T.) if normal time or \$70.00 per hour (plus G.S.T.) if cleaners are required to perform work on overtime. All breakages are to be paid for.

Kay Hull Community Centre

	Fees including GST	GST Exempt
RSL Room		
Community Group - hourly	\$17.00	No
Community Group – daily	\$85.00	No
Commercial User - hourly	\$22.00	No
Commercial User – daily	\$125.00	No
Room 4		
Room 4 - daily	\$42	No

Swimming Pools

	Fees including GST	GST Exempt
Public		
Outside normal opening hours (Supervisor)	\$60.00 per hour	No
Lights	\$10.00 per hour	No

9) Miscellaneous

Truck Wash	Fee including GST	GST Exempt
Tokens (each)	\$1.80	No
Bayonet	(cost price plus 20%)	No
Mulch		
Standard	\$30 per cubic metre	
Softfall	\$100 per cubic metre	
Aerodrome		
Lease of Land for Private Aerodrome Hangar	\$2.00 per m2	No
Plant & Equipment Hire		
Plant & Equipment Hire	(for rates see separate list)	
Maps, Photocopies, Faxes		
Shire Maps	\$5.00	Yes
Photocopies (black and white)		
- A4	\$0.25	No
- A3	\$0.50	No
- A1	\$5.00	No
- A0	\$10.00	No
Search Fee		
Burial Records, etc.	\$6.00	No
(per hour - minimum \$45.00)		
GIPA Request	\$30.00	
Kerb and Gutter		
Contribution determined on individual basis		No
Rural Addressing		
Additional rural address property sign	\$100.00	No

10) Private Hire Rates

As per attached list of plant hire rates.

11) Proposed Borrowings

No proposed borrowings for 2020/21.

THE GENERAL MANAGER HAS THE AUTHORITY TO ADJUST ANY FEE
OR CHARGE IN SPECIAL CIRCUMSTANCES.

HAY SHIRE COUNCIL
Private Hire Rates 2020/21

Plant No			Make & Model	Rego		Plant Type	Total Private	Unit
	Management							
	Public Works							
	Heavy Plant							
	3102	Volvo Grader	G940	AL-95-BK		Grader	\$210.00	Hour
	3104	Caterpillar Grader	12M	68653D		Grader	\$210.00	Hour
	3111	Caterpillar Backhoe	428C	WYD-088		Backhoe	\$165.00	Hour
	3113	Volvo Backhoe	428D	BT-71-CQ		Backhoe	\$165.00	Hour
	3314	Loader (Hyundai)	2014	69917.D		Loader	\$190.00	Hour
	3121	Pacific	RP 20	NMB-843		MT Roller	\$140.00	Hour
	Tip Trucks							
	3201	Isuzu	FVZ1400	AZ-75-QE		Tip Truck	\$130.00	Hour
	3202	Isuzu	FVZ1400	BA-51-DE		Tip Truck	\$130.00	Hour
	3211	Mitsubishi	Canter	AE-32-WE		Tip Truck	\$85.00	Hour
	3213	Isuzu	NPR 75	CK-16-LC		Tip Truck	\$95.00	Hour
	Water Carts							
	3303	Isuzu	FVZ1400	BG-22-LD		Water Cart	\$160.00	Hour
	3304	Isuzu	FVZ1400	BS-81-ZZ		Water Cart	\$160.00	Hour
	Tractors							
	3502	New Holland	T6030	14816C	Delta FWA		\$110.00	Hour
	3504	Case IH		O6884C			\$110.00	Hour
	4102	Kubota	110GX	69908D		4x4	\$135.00	Hour
	3918	Parana			twin slasher		\$60.00	Hour
	3915	Sewell		TC01JV	road broom		\$60.00	Hour
	3916	Howard			rotovator		\$90.00	Hour
	3904	Dynapac			drawn vibrating padfoot		\$60.00	Hour
	3905	roller		TS6661	multi drawn roller		\$60.00	Hour
	3910	Portable traffic lights			Set		\$100.00	Hour
	Special							
	3914	Hydraulic drill Rig		TA80BZ			\$100.00	Hour
	3801	Volvo	FM7	BV53ZJ	Paveline		\$210.00	Hour

HAY SHIRE COUNCIL
Private Hire Rates 2020/21

Plant No				Make & Model	Rego		Plant Type	Total Private	Unit
								plus aggregate/ emulsion @\$5 per	m2
	2112	Weeds		Nissan Navara	BP-16-JW		4*4 Ute	\$80.00 plus .85c klm	Hour + km
	2123	Ranger		Triton GLX	CC61FP		4x4 ute	\$80.00 plus .85c klm	Hour + km
	2305	Superintendent of works		Triton GLX	CM67JZ		ute	\$80.00 plus .85c klm	Hour + km
	1306	Parks and Gardens		Ford Ranger	CD93WT		ute	\$80.00 plus .85c klm	Hour + km
	3408	Signs		D-Max	CE07TJ		4x4 ute	\$80.00 plus .85c klm	Hour + km
	3405	Road crew		Isuzu	BM58GO			\$80.00 plus 1.20c klm	Hour + km
	3406	Road crew		Isuzu	BS54LS		4x4 small truck	\$80.00 plus 1.20c klm	Hour + km
	3705	Road crew		Amenities Van	TD57LS			\$100.00	Week
	3706	Road crew		Amenities Van	TD58LS			\$100.00	Week
		Mowers							
	4204	Toro	4010D		58108D		Mower	115.00	Hour
	5211	Projet Water Snorter			Q06401	Water Snorter		110.00	Hour
	5214	Sewer Jet	R50D70		TF50BG	water jet		220.00	Hour

Materials - supplied at cost +
12.5%
(i.e gravel, mulch)

- * Travel to be charged at private hire rates
- * Labourer - \$45 per hour
- * Plant Operator - \$50 per hour
- * Supervisor - \$65 per hour
- * Out of normal hours (i.e 7am to 4pm Monday-Friday) then a surcharge of \$45 per hour applies to all rates.