



Revenue Policy

2018/2019

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1) Rates and Charges

Council rates and charges have been reviewed for the 2018/2019 year with the following changes proposed.

1. An increase in general rates by the permissible level of 2.3% across all rate categories
2. An increase in water charges of 2.3%.
3. An increase in sewerage charges of 7.5%
4. An increase in waste collection charges of 2.3%.
5. Council is proposing to apply for a special rate variation of 10% per year for the years 2019/2020, 2020/2021 and 2021/2022.

Rates and Charges 2018/2019

RATE CATEGORY	No. of Assessments	Rate Type	Valuation	Amount	Sub Total	Total Yield
FARMLAND	117	Valuation rate	59,880,980	0.625	374,256.13	\$404,091.13
		Base amount		255.00	29,835.00	
RESIDENTIAL	1222	Valuation rate	23,587,040	1.850	436,360.24	\$747,970.24
		Base amount		255.00	311,610.00	
BUSINESS-CBA	70	Valuation rate	3,265,590	5.810	189,730.78	\$207,580.78
		Base amount		255.00	17,850.00	
BUSINESS	138	Valuation rate	5,865,960	1.953	114,562.20	\$149,752.20
		Base amount		255.00	35,190.00	
FARMLAND IRRIGATION	152	Valuation rate	114,007,780	0.625	712,548.63	\$751,308.63
		Base amount		255.00	38,760.00	
RURAL RESIDENTIAL	92	Valuation rate	5,411,310	1.485	80,357.95	\$103,817.95
		Base amount		255.00	23,460.00	
Total Ad valorem Rates	0		212,018,660			\$1,907,815.92
Total Base Rate	0		0			\$456,705.00
Total Rates	1792					\$2,364,502.92

Water Access Charge

Raw Water Pricing (Access Charge)	354.00
Filtered Water Pricing (Access Charge)	138.00

Water Consumption Charges

Raw Water	37c per kl
Filtered Water	\$1.16 per kl up to 300kl \$1.75 per kl over 300kl

Sewerage Charges

Sewerage – Residential	Charge \$736.00
Sewerage – Non-Residential	Charge \$600.00
Sewerage Usage – Non-Residential	1.16 per kl discharged
Sewerage Charge – Additional	\$368.00 each additional flat

Other Charges

Domestic Waste Management Charge	\$271.00 per service per year
Waste Collection Charge (non-residential)	\$271.00 per service per year
Waste Management Charge (Hay)	\$46.00 per annum
Tip Access Charge	\$70.00 per annum
Interest on Overdue Rates and Charges	7.5%

2) Building, Planning & Regulatory Fees

Building & Planning

PARTICULARS	FEE INCLUDING GST (where applicable)	GST
Inspection Services		
Services of Health & Building Inspector	\$110.00	\$10.00
Compliance Certificates & Inspections (As required under Sec 109e of the EP&A Act)		
Class 10 Inspections Package	\$100.00	\$10.10
Class 1 & Other classes Inspection Package	\$200.00	\$20.20
Additional Compliance Inspections	\$60.00	\$5.45
Swimming Pool Inspection for Compliance Certificate	\$150.00	\$13.63
Swimming Pool Re-inspection fee	\$100.00	\$10.10
Swimming Pool Resuscitation Sign	\$20.00	\$2.20
DEVELOPMENT FEES		
Development Application Fees		
Up to \$5,000	\$110.00	\$0.00
\$5,001 - \$50,000	\$170.00 plus \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost	\$0.00
\$50,001 - \$250,000	\$352.00 plus \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$0.00
\$250,001 - \$500,000	\$1,160.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,001	\$0.00
\$500,001 - \$1,000,000	\$1,745.00 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.00

PARTICULARS	FEE INCLUDING GST (where applicable)	GST
\$1,000,001 - \$10,000,000	\$2,615.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$0.00
More than \$10,000,00	\$15,875.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$0.00
Development involving the construction of a dwelling house with an estimated value of \$100,000 or less	\$455.00	\$0.00
Development that does not involve building, carrying out of a work, subdivision or demolition	\$285.00	\$0.00
Designated Development		
a) Designated Development (additional fee)	Up to \$920.00	\$0.00
b) Advertised Development Designated Development	Up to \$2,220.00	\$0.00
Other Advertised Development	Up to \$1,105.00	
Integrated Development – additional fee		
For each Concurrence Authority	\$320.00	\$0.00
For Consent Authority	\$140.00	\$0.00
Additional Fee where		
For each Concurrence Authority	\$320.00	\$0.00
Modification of Development consent (s96.1 EP&A Act) (Class 1 and 10 structures only)	\$110.00	\$0.00
Modification of Development consent (s96.1 EP&A Act) (excluding Class 1 and 10 structures)	\$645 or 50% of the fee for the original DA, whichever is the lesser	\$0.00
For Consent Authority	\$140.00	\$0.00
Right of Review to a DA Decision (s82A EP&A Act)	\$50.00	\$0.00
Complying Development	+Inspection Fees Package	
Not exceeding \$5,000	\$70.00	\$0.00

PARTICULARS	FEE INCLUDING GST (where applicable)	GST
\$5,001 - \$100,000	\$70.00 plus an additional \$5.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000	\$0.00
\$100,001 - \$250,000	\$545.00 plus an additional \$4.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$100,000	
\$250,001 - \$500,000	\$1,145.00 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	
More than \$500,000	\$1,895.00 plus an additional \$2.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$0.00
Swimming Pool	\$200.00	
Industrial Change of use	\$200.00	
Commercial Change of use	\$200.00	
Bed & Breakfast	\$200.00	
Subdivision (No additional lots created)	\$200.00	
Construction Certificate	+Inspection Fees Package	
Not exceeding \$5,000	\$60.00	\$0.00
Exceeding \$5,000 but not exceeding \$100,000	\$60.00 plus \$4.00 per \$1,000 or part thereof by which the cost exceeds \$5,000	\$0.00
Exceeding \$100,000 but not exceeding \$250,000	\$345.00 plus \$3.00 per \$1,000 or part thereof by which the cost exceed \$100,000	\$0.00
Exceeding \$250,000	\$645.00 plus \$2.00 per \$1,000 or part thereof by which the cost exceeds \$250,000	\$0.00
Subdivision		
No new road	\$330.00 plus \$53.00 per allotment created	\$0.00
New road	\$665.00 plus \$65.00 per allotment created	\$0.00
Strata	\$330.00 plus \$65.00 per allotment created	\$0.00
Subdivision Certificate	\$60.00	\$0.00

PARTICULARS	FEE INCLUDING GST (where applicable)	GST
Certificates		
Section 68 Certificates	\$60.00	\$0.00
Section 603 Certificate (Rates)	\$80.00	\$0.00
Section 149 (2) Certificate (Planning)	\$53.00	\$0.00
Section 149 (5) Certificate (Additional)	\$80.00	\$0.00
Section 121ZP Certificate (EP&A Act)	\$60.00	\$0.00
Section 735A Certificate (LGA Act)	\$60.00	\$0.00
121ZP & 735A Combined Certificate	\$100.00	\$0.00
Noxious Weeds Certificate	\$60.00	\$0.00
Building Certificate	\$250.00	\$0.00
Occupation Certificate	\$60.00	\$0.00
Compliance Certificate	\$60.00	\$0.00
Road Opening Fee	\$50.00	\$0.00

Regulatory

Dog Registration

Lifetime Registration

	Fees including GST	GST Exempt
Non-desexed Dogs (one dog)	\$195.00	Yes
Desexed Dog	\$53.00	Yes
Dog owned by Recognised Breeder	\$53.00	Yes
Pensioners with Desexed Dogs	\$26.50	Yes
Working Dogs	\$0.00	Yes
Dangerous & Restricted Dogs	\$100.00	Yes

Impounding Fees

Release Fee	\$15.50	Yes
Maintenance Charge (1 st day)	\$15.50	Yes
Maintenance Charge (2 nd & subsequent days)	\$15.00	Yes
Fine for keeping an unregistered dog	\$100.00	Yes
Boarding Fee (per day)	\$15.00	No

Sheep

Sustenance (per day)	\$5.00	Yes
Deterrent for repeat of Offence:		
1 to 20 head	\$10.00	Yes
21 to 50 head	\$15.00	Yes
51 to 100 head	\$30.00	Yes
Driving Charge per hour, or part thereof	\$91.00	Yes

Food Premises & Shop Inspection Fee

Full cost recovery of inspection fee	Yes
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3) Sewerage

Sewerage Connection

	Fees including GST	GST Exempt
A minimum connection fee of \$580 applies where the sewer is in close proximity. Where mains extension is required, work must be referred to the Director of Technical Services	\$580.00	Yes
A drainage diagram fee is \$70 for dwellings with one WC (additional fee of \$10 per extra WC)	\$70.00	Yes
Application to install Septic Tank	\$85.00	Yes
Sewer discharge for non-residential users	\$1.16	Yes
Fee for disposal of septic tank waste	\$50.00 per tanker load	No
Supply sewer drainage diagram (for certificates)	\$30.00	Yes
Provide a sewer diagram for a new connection (1 WC only – extra WCs \$10 each)	\$80.00	Yes
To alter an existing sewerage diagram	\$41.50	Yes

4) Water

Water Connection

	Fee including G.S.T.	GST Exempt
Filtered Water	\$675.00	Yes
Raw Water	\$740.00	Yes
Raw and Filtered Water	\$1350.00	Yes
Meter Reading Fee (Including checking meters refundable if meter faulty)	\$37.00	Yes
Water from Standpipe	\$2kl min \$20	

Note:

- Council policy allows for \$200 discount on connection costs if rain water tank installed
- Water connections outside town area are at Council's discretion.

5) Cemetery Fees

Hay Traditional Cemetery

	Fees including GST	GST Exempt
Burial Right Land (1.2m x 2.4m)	\$62.00	Yes
Total cost of first internment	\$475.00	Yes
Grave digging	\$520.00	No
Perpetual maintenance	\$82.00	No
Grave Digging outside of Council hours	At Cost	
Monumental Fee	\$60.00	Yes
Burial of Ashes incl. slab removal	\$170.00	No

Lawn Cemetery

Total cost of first internment	\$475.00	Yes
Grave digging	\$520.00	No
Perpetual maintenance	\$82.00	No
Burial of Ashes from Crematoria & Plaque	At cost	No
Detachable Plate	At cost	No
Installation of Plaques	\$100.00	No
Plaque – Single Name – at cost	At cost	No
Plaque – detachable Plate- at cost	At cost	No
Emblems –A (religious or defence)	At cost	No
Emblems – B & C	At cost	No
Emblems –D	At cost	
Flower Container	\$60.00	No
Grave Digging outside of Council hours	At cost	
Saturday Funeral	\$200.00	No
Shrine of the Unborn-Plaque Installed	\$200.00	No
Burial of Ashes incl. slab removal	\$170.00	No
Columbarium Permit	\$50.00	Yes

6) Waste Management Fees

	GST Exempt
Trucks in excess of 5m ³ - \$15.00 per cubic metre	No
Disposal of Asbestos - \$100 per cubic metre (min \$100)	No
Access to Disposal Site - \$60 per visit	

7) Community Equipment

	Fees including GST	GST Exempt
Movie Trailer	\$100 per day	No
Events Trailer	\$100 per day	
Events Trailer (when used with another Council facility)	\$75 per day	No
Shade Gazebos	\$100 per day	No
PA System	\$50 per day	No
Bond	\$200	No

8) Council Facilities

Park Fees

	Fees including GST	GST Exempt
Kiosk (per day)	\$43.00	No
Kiosk Storage (per week)	\$ 5.00	No
Cricket Association Wickets	At cost	
No.1 Oval lights (per hour)	\$23.00	No
No. 2 Oval lights (per hour)	\$17.50	No
Netball and Basketball lights (per hour per court)	\$11.50	No
<i>Note: A taxable Cleaning Fee to be charged if grounds are not left in a clean and tidy condition.</i>	\$60.00	No

Public Halls

Memorial Hall

	Fees including GST	GST Exempt
Local Shows, Balls and Dances		
Hire per hour	\$23.00	No
Decorating Fee	\$29.00	No
Travelling Shows - Commercial Hire		
Hire fee – 7.00pm – 11.00pm	\$182.00	No
Daily (per hour - min. \$60)	\$46.00	No
Use on day before/after Hire	\$89.00	No
Decorating Fee (for use prior to function)	\$40.00	No
Arts Council & related organisations		
Rehearsals (per session)	\$21.00	No
Evening shows	\$86.00	No
Afternoon shows	\$50.00	No
Decorating Fee (for use prior to function)	\$28.00	No
Schools		
Hire of hall (per hour)	\$21.00	No
Exercise Groups		
Adults (per hour)	\$36.00	No
Children (per hour)	\$18.00	No
Tai Chi	\$12.00	No
Community Group		
Hourly	\$21.00	No
Daily	\$88.00	No

Note: for casual hirers (those without public risk insurance) an additional administration charge of \$100 will be charged for parties and functions.

Community Building

	Fees including GST	GST Exempt
Football Clubs (per week)		
- Pre season	\$45.00	No
- Playing season	\$90.00	No
Exercise Groups (per hour)		
- Adults	\$37.00	No
- Children	\$18.50	No
Schools (per hour)	\$21.00	No
Community Groups		
- Daily	\$88.00	No
- Hourly	\$21.00	No
Meetings (up to two hours)	\$37.00	No
Parties, Receptions (per hour)	\$24.00	No
Commercial Hire		
- Daily	\$172.00	No
- Hourly	\$36.00	No
Decorating Fee	\$28.00	No
Change Rooms (daily)	\$49.00	No

***Note:** Users of halls and facilities are responsible for cleaning. Additional cleaning (if required) will be charged at \$50.00 per hour (plus G.S.T.) if normal time or \$70.00 per hour (plus G.S.T.) if cleaners are required to perform work on overtime. All breakages are to be paid for.*

Kay Hull Community Centre

	Fees including GST	GST Exempt
RSL Room		
Community Group - hourly	\$16.50	No
Community Group – daily	\$83.00	No
Commercial User - hourly	\$21.00	No
Commercial User – daily	\$122.00	No
Room 4		
Room 4 - daily	\$41	No

Swimming Pools

	Fees including GST	GST Exempt
Public		
Outside normal opening hours (Supervisor)	\$60.00 per hour	No
Lights	\$10.00 per hour	No

9) Miscellaneous

Truck Wash	Fee including GST	GST Exempt
Tokens (each)	\$1.80	No
Bayonet	(cost price plus 20%)	No
Aerodrome		
Lease of Land for Private Aerodrome Hangar	\$2.00 per m2	No
Plant & Equipment Hire		
Plant & Equipment Hire	(for rates see separate list)	
Hire of Film Trailer	\$100.00	
Maps, Photocopies, Faxes		
Shire Maps	\$5.00	Yes
Photocopies		
- A4	\$0.25	No
- A3	\$0.50	No
- A1	\$5.00	No
- A0	\$10.00	No
Search Fee		
Burial Records, etc. (per hour - minimum \$5.00)	\$6.00	No
Kerb and Gutter		
Contribution determined on individual basis		No
Rural Addressing		
Additional rural address property sign	\$100.00	No

10) Plant Hire Rates

As per attached list of plant hire rates.

11) Proposed Borrowings

Council is proposing to borrow \$1,250,000 to fund the replacement of the Sewage Treatment Plant. The total value of these works is \$7,000,000 which will be completed in 2018/2019.

THE GENERAL MANAGER HAS THE AUTHORITY TO ADJUST ANY FEE
OR CHARGE IN SPECIAL CIRCUMSTANCES.
